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WORCESTER											
Wheeliebins	6603	TBC		Refer to Column A	J Pekeur	J Pekeur	Capital	1 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward Priorities											
Fencing of Substations	8112	TBC		Refer to Column A	J Pekeur	J Pekeur	Capital	600 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 1											
Upgrading Gravel Roads	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	4 217 065	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 2											
De Doorns Water Purification Works : Augmentation of DAF Unit (MIG funding)	8412	TBC		Refer to Column A	J Steyn	J Steyn	Capital	10 320 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 6											
Reseal of Municipal Roads (Quellerie Rd, Haarlem an	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	3 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 7											
Reseal of Municipal Roads (De La Bat and others)	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	3 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 8											
Upgrading of Gravel Roads	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	3 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Erosion Protection of Hex River (Zweletemba)											
Erosion Protection of Hex River : Phase 2 (300m @ F	1533	TBC		Refer to Column A	J Steyn	J Steyn	Capital	4 187 049	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 10											
Reseal of Roads - Ward 10	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	1 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 11											
Reseal of Roads - Ward 11	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	1 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 12											
Upgrading of Routes (Visually Impaired)	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	1 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Reseal of Municipal Roads - Ward 12	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	4 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 13											
Reseal of Municipal Roads - Ward 13	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	1 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 15											
Reseal of Municipal Roads - Ward 15	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	2 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 16											
Speed Hump x 2 - Ward 16	1539	TBC		Refer to Column A	J Pekeur	J Pekeur	Capital	50 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Sidewalk - Mtwazi Road	1539	TBC		Refer to Column A	J Pekeur	J Pekeur	Capital	100 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 19											
Playpark - Ward 19	5151	TBC		Refer to Column A	J Pekeur	J Pekeur	Capital	1 100 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Ward 21											
Upgrading of gravel roads	1539	TBC		Refer to Column A	J Steyn	J Steyn	Capital	2 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
SERVICE CONNECTIONS (Depending on Public Contr)											
Sewer Connections	6912	TBC		Refer to Column A	J Steyn	J Steyn	Capital	1 120 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget

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Traffic Vehicles	2703	TBC		Refer to Column A	S Swartz	S Swartz	Capital	1 620 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
<u>FIRE DEPARTMENT: ADMIN - 4203</u>											
Major Fire Engine (Pumper)	4203	TBC		Refer to Column A	S Swartz	S Swartz	Capital	5 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Equipment for Fire Engine	4203	TBC		Refer to Column A	S Swartz	S Swartz	Capital	1 000 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
<u>FINANCIAL SERVICES</u>											
<u>Fleet Management - 8860</u>											
Municipal Vehicles - LDV's	8860	TBC		Refer to Column A	R Ontong	R Ontong	Capital	500 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Municipal Vehicles - Sedans	8860	TBC		Refer to Column A	R Ontong	R Ontong	Capital	500 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Municipal Vehicles - Specialized	8860	TBC		Refer to Column A	R Ontong	R Ontong	Capital	500 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
<u>STRATEGIC SUPPORT SERVICES</u>											
<u>STRATEGIC SUPPORT - ADMIN - 2103</u>											
<u>Other Buildings</u>											
Supply and Installation of Load Shedding Solution and	3915	TBC		Refer to Column A	R Esau	R Esau	Capital	12 884 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
<u>INFORMATION TECHNOLOGY - 2114</u>											
ICT - Computer Equipment	2114	TBC			R Esau	R Esau	Capital	500 000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget